

Exhibit A

In the 2013-2014 fiscal year, ETMC has stated even though the City of Lucas will be leaving the SECCEMSC, it will not affect other member's subsidy fees.

Member	Population	Subsidy Cost (estimated) with a 2.1% CPI increase	No. of Back-up Ambulance Calls	Ambulance Back-up Fees Payable to Wylie	Estimated Total Cost for Ambulance Service	Population	Subsidy Cost (estimated) with a 2.0% CPI increase	No. of Back-up Ambulance Calls	Ambulance Back-up Fees Payable to Wylie	Quarterly Back-up Ambulance Fees	Lucas' Monthly Back-up Ambulance Fee If Extended Past The Six Month Contract Term	Estimated Total Cost for Ambulance Service	Estimated Difference 2013-2014 Compared To 2012-2013
	2012-2013	2012-2013	2011	2012-2013	2011-2012	2013-2014	2013-2014	2012	2013-2014	2013-2014	2013-2014	2013-2014	
Collin County	5,060	\$13,539.68	57	\$55,083.66	\$68,623.34	4,396	\$13,803.44	65	\$57,994.30	\$14,498.58		\$71,797.74	\$3,174.40
Wylie	42,690	\$131,485.20	493	\$476,425.34	\$607,910.54	42,690	\$134,046.60	453	\$404,175.66	\$101,043.92		\$538,222.26	(\$69,688.28)
**Lucas	5,450	\$15,708.00	33	\$31,890.54	\$47,598.54	5,100	\$16,014.00	42	\$37,473.24	\$9,368.31	\$3,122.77	\$53,487.24	\$5,888.70
Parker	3,910	\$10,564.40	18	\$17,394.84	\$27,959.24	3,430	\$10,770.20	22	\$19,628.84	\$4,907.21		\$30,399.04	\$2,439.80
*Lavon	2,480	\$9,199.96	25	\$24,159.50	\$33,359.46	2,987	\$9,379.18	18	\$16,059.96	\$4,014.99		\$25,439.14	(\$7,920.32)
St. Paul	1070	\$2,889.04	9	\$8,697.42	\$11,586.46	1070	\$3,359.80	10	\$8,922.20	\$2,230.55		\$12,282.00	\$695.54
Totals	60,660	\$183,386.28	635	\$613,651.30	\$797,037.58	59,673	\$187,373.22	610	\$544,254	\$136,064		\$731,627.42	(\$65,410.16)
Estimate		\$3.08 per capita	(\$966.38 per ambulance response)	Revenue \$137,225.66		Collin County Estimates for 2013	\$3.14 per capita		(\$892.22 per response)			Wylie Revenue Estimate: \$140,078.54	

****Lucas--The City of Lucas is responsible for paying six months of subsidy fees and back-up ambulance fees in accordance with the contracts. After March 31, 2014, if the City of Lucas remains in the coalition, it will be on a month-to-month basis. The City of Lucas is responsible for paying subsidy fees and back-up ambulance fees in accordance with the contracts until ETMC and the coalition receive a 30 day written notice of cancellation.**